

Southern California Joint Pole Committee

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May 21, 2025

A regular meeting of the **Operating Committee** took place on the above date, at 10:31 a.m., at the Committee office.

Those in attendance were:

Mr. Lex Treepaisan	Frontier Communications
Mr. John Bacon	City of Los Angeles
Ms. Melissa La	City of Los Angeles
Ms. Naomi Garcia	City of Los Angeles
Ms. Silvana Ray	Southern California Edison
Mr. Kristoffer Scheetz	Southern California Edison
Mr. James MacKenzie	Southern California Edison
Ms. Megan LaMon	Crown Castle NG West Inc.
Ms. Lynne LaFrenais	Bear Valley Electric Service, Inc.
Mr. Salvador Zambrano	City of Burbank
Mr. Micheal Truong	City of Burbank
Mr. Hien Vuong	City of Azusa
Mr. Joseph DeLaTorre	City of Azusa
Ms. Angela Pranata	Committee Staff
Ms. Kathleen Allen	Committee Staff

Those attending via teleconference were:

Ms. April DeBarge	Southern California Edison
Ms. Kevin Flores	Southern California Edison
Ms. Carla Stephen	Southern California Edison
Ms. Shelby Mulvehill	Southern California Edison
Ms. Marisol Bailey	Southern California Edison
Mr. Michael Pearson	Southern California Edison
Mr. Samuel Picazo	Southern California Edison
Mr. Todd Dailey	AT&T California
Ms. Kay Black	AT&T California
Mr. Aaron Cochran	AT&T California
Mr. Alvin Robielos	AT&T California
Mr. Barry Consulter	AT&T California
Ms. Joy Young	AT&T California
Ms. Aarize Dizon	Crown Castle NG West Inc.

Ms. Jacqueline Costa	Crown Castle NG West Inc.
Mr. Jeremy Effinger	Crown Castle NG West Inc.
Mr. Jeremy Harmon	Verizon Wireless
Mr. Alex Parra	City of Riverside
Mr. John Vu	City of Anaheim
Ms. Maribel Sanchez	Teleport Communications America
Mr. Irvin Orzuna	City of Glendale
Ms. Maria Ortiz	MCI Metro ATS/MCI Telecommunications/XO Communications
Mr. Anthony Ghilardi	City of Pasadena
Ms. Yesenia Delgado	Time-Warner Cable
Ms. Dianell Caamano	AT&T Mobility
Mr. Phillip Hinojos	City of Colton
Mr. Ben Coffey	City of Banning
Mr. David Campo	City of Lompoc
Mr. Nick Van Stryk	City of Vernon (Petrelli Electric)
Mr. Claudia Arellano	City of Vernon
Ms. Alicia Smith	Sprint Nextel/Sprint Communications
Ms. Shawn Henderson	T-Mobile USA
Mr. Johnny Villalobos	M-Power Communications
Ms. Linda McLean	Extenet Systems
Ms. Tamara Zaki	Boldyn Networks US LLC
Ms. Maggie Howell	ATC-Outdoor DAS, LLC
Ms. Patti Ringo	Sonic Telecom, LLC

Chairperson, Mr. Treepaisan, called the meeting to order at 10:31 a.m. by addressing the first item on the agenda, the review of the **March 2025 meeting minutes**.

There were no questions or comments.

The second agenda item is the review of the **March 2025 and April 2025 Operating expense sheet**.

There were no questions or comments.

The third agenda item is **Accounts Receivable**. Ms. Pranata reported that she spoke with Sprint Nextel, and they confirmed that the payments are being processed.

There were no questions or comments.

The fourth agenda item on the agenda is **Member Board Attendance for March 2025 and April 2025**.

There were no questions or comments.

The fifth agenda item for discussion is **Billing Standardization of Procedures and Minutes**. Ms. Allen had a staff meeting on May 1, 2025. Ms. Allen announced the completion of the updated 2025 cheat sheets for joint and multi-party billing. She noted that City of Azusa and AT&T California no longer have individual pricing and are now included under the structural weighted average. Their respective tabs remain in

the cheat sheets for reference only, with no pricing data, and are marked in red.

Ms. Allen also provided new instructions with examples for processing BOS JPAs. Staff are expected to review the materials and notify her upon receipt of a BOS JPA therefore they can process it collaboratively. This will also support the development of SCJPC billing examples.

Additionally, Ms. Allen revised SCJPC's internal billing example for Section 14.6 to align with the Billing Manual, offering clearer guidance based on pole type (joint or multi). The Billing Manual was updated accordingly, and a new Section 18.1G for BOS was added.

A new policy was introduced for checking and typing on deadline days. Staff must upload any incomplete work to their designated folder before clocking out. Within that folder, they should create a subfolder labeled with their initials and the items completed. Remaining tasks should be left outside the folder for the next shift to complete. This policy aims to streamline workflow and reduce end-of-month workload.

Mr. Vuong inquired about the inclusion of the City of Azusa in the 2025 Pole Prices weighted average. Ms. Pranata responded that she had reached out to the City of Azusa multiple times without receiving a reply. When Mr. Vuong asked if changes could still be made, Ms. Pranata confirmed it was too late, and that City of Azusa's Pole Prices are based on the 2025 weighted average. Mr. Vuong requested a copy of the pricing, and Ms. Pranata stated she would email it to him and noted that the information is also available on the SCJPC website.

There were no further questions or comments.

The sixth item on the agenda is **JPA Member Activity**.

- Please contact SCJPC (Angela) if members would like to meet with the SCJPC to discuss memos.
- March 2025 & April 2025

Ms. Pranata displayed the Member Activity Report for March 2025 (see attached). Ms. Pranata reported that in March 2025, SCJPC processed a high volume of priority JPAs, billing 1,127 poles. As previously noted by Ms. Allen, staff dedicated additional time to these JPAs due to the increased number of billable poles and errors identified during data entry after billing and checking was completed. Additional time was also required for research, corrections, and follow-up with initiators via email. In total, the office processed 7,235 poles, with 3,317 poles billed during regular hours. During overtime, the office processed 2,748 poles from 433 JPAs.

Ms. Pranata then presented the Member Activity Report for April 2025 (see attached). The office billed 150 poles from 27 priority JPAs. A significant decrease from March 2025. In total, 8,142 poles were processed, with 3,533 billed during regular hours. An additional 1,273 poles were processed during overtime, originating from 247 JPAs.

There were no questions or comments.

The seventh item on the agenda is **Miscellaneous Items**.

SCJPC Office updates:

- Office productivity without OT- Priority Finals JPAs

- SCJPC OT monthly report. SCJPC will pay for OT starting July 2024. SCJPC to process all JPAs in the order they are received.
- Billed JPAs - Poles percentages

Ms. Pranata reported that the next page shows the *Productivity without Overtime* report (see attached). As previously mentioned, the office processed significantly more JPAs in March 2025 than in April 2025, particularly those involving priority JPAs and multiple owners. In March 2025, the office processed significantly more JPAs involving three or more owners than those with two owners — 6,069 poles with three or more owners versus 1,166 poles with two owners, out of a total of 7,235 poles. Additionally for April 2025 bill of sale, one biller was temporarily reassigned from billing duties to train the two new full-time hires. Overall, April was considered an average month.

Ms. Pranata then displayed the *SCJPC Overtime Monthly Update* report (see attached). Ms. Pranata stated the staff worked approximately 200 additional hours in March 2025 and in April 2025 the staff worked an additional 128 hours.

Ms. Pranata reported the next page is the *Report from the SCJPC database* on all finalized JPAs and poles (see attached). Ms. Pranata stated in March 2025, due to the volume of priority JPAs billed, 34.47% of all finalized poles were owned by non-Edison base owners. In contrast, in April 2025, 84.05% of finalized poles were Edison base owner poles.

Ms. LaFrenais inquired about the current backlog and estimated timeline for clearing it. Ms. Pranata responded that while there is no exact estimate at this time, the office is still in the process of training two new employees. Once fully trained, the team is expected to process approximately 10,000 poles per month, depending on the complexity of the JPAs. JPAs involving three or more owners typically require more time. Currently, the backlog stands at approximately 63,000 poles, equating to a delay of about six to seven months.

Ms. Pranata suggested that the committee consider investing in new billing software to optimize processing, rather than relying solely on additional staffing. She emphasized the potential of modern technologies to streamline operations and improve efficiency.

Mr. Pranata asked whether SCE is currently working overtime and planning to send a large number of JPAs. Ms. Ray responded that they have stopped working overtime; however, they will continue submitting JPAs, though they will not be designed as a priority. Once storm-related reconciliations are complete, SCJPC will begin receiving those JPAs, but they will follow the standard submission process.

Ms. Ray asked whether Ms. Pranata had explored software solutions. Ms. Pranata confirmed that she met with SCJPC's IT vendor, who reviewed the finalized JPAs, PDFs, and Excel files. The vendor recommended standardizing submissions using a single Excel form. Currently, multiple versions are being submitted, making it difficult to develop consistent automation. A unified format would allow for streamlined programming by referencing consistent cell and row structures. Ms. Ray asked why the committee is not using a standardized Excel form. Ms. Pranata explained that many members are working through backlogs and have already entered data into their existing templates. Due to limited time and staffing, they are unable to transfer the data into the standardized Excel form.

Ms. Pranata commented that the committee could invest in a program that would

allow JPA transactions, eliminating the need for an Excel spreadsheet. Ms. Treepaisan commented that perhaps something like an SAP program could work and asked if there is an off-the-shelf solution used across the industry. Ms. Pranata stated that prior to Ms. Prescott's retirement, Ms. Prescott developed a program resembling a JPA. Ms. Pranata asked whether Motive Infrastructure is still using the software. Ms. Ortiz confirmed the software is no longer in use, explaining that it was discontinued due to budget constraints and limited member interest. As the program was incomplete and required further development, Ms. Prescott chose not to continue with it before retiring.

Ms. Pranata suggested the committee consider using a standardized Excel form for all members, acknowledging that Crown Castle may be an exception. Ms. LaMon explained that their data is entered into specific fields within their internal system, which houses all records. Ms. Pranata proposed that while Crown Castle may continue using its current process, the remaining members could adopt a unified Excel format.

Ms. LaFrenais asked how other Joint Pole Committees manage this process in states outside of California. Ms. Pranata responded that in some states, poles are state-owned and not managed by multiple entities, which simplifies billing. Mr. Treepaisan stated that, for Frontier Communications, he acknowledges that California has the most complex processes nationwide.

Ms. LaFrenais asked why all data couldn't be entered into a centralized program, noting that such a system could still generate necessary forms while reducing errors and checking time. Mr. Bacon agreed, emphasizing the need for a unified platform. He explained that all members should have access to consistent wind loading data for each pole, whether for new installations or replacements. A shared database would help prevent conflicts, such as overlapping attachment requests, by providing visibility into existing usage. He noted that current inefficiencies stem from a lack of coordination within the system.

Ms. Pranata noted that since the 1990s, the committee has made several attempts to adopt a unified software solution. While members initially collaborated and gathered data, the effort consistently fell through at the final stage, with some members withdrawing due to concerns over budget, staffing, or time constraints.

Mr. Bacon added that achieving full alignment is unlikely, as each organization operates with different budget limitations. Any system change incurs costs, and if those costs are not budgeted, members tend to maintain their existing processes.

Ms. Pranata further explained that many companies had assessed the committee's needs, and despite reviewing multiple platforms such as Opcats, iPOLE, and iPAM, members often backed out just before implementation. The primary barriers were lack of funding, manpower, and the burden of maintaining both their internal databases and the SCJPC system.

Ms. LaFrenais emphasized that this fragmented approach ultimately impacts everyone, citing increased overtime and delays in section and return times as hidden costs of not having a shared system.

Mr. Bacon agreed, and Ms. Pranata reiterated that the duplication of data entry across systems has been a recurring obstacle, leading to repeated last-minute withdrawals despite extensive planning.

Mr. Treepaisan noted that the primary challenge is achieving consensus on a standardized form acceptable to all members. If some members are unable or unwilling to modify their internal systems, he suggested exploring a solution that could convert their submissions into a standardized format. This could potentially be funded by

SCJPC, allowing internal teams to maintain their current processes while still contributing consistent data.

He proposed using a bot or script to transform recurring data formats into a standardized document, streamlining the process without requiring system overhauls. If members face difficulties conforming, a tool could be developed to align their submissions with committee requirements.

Mr. Voung asked Ms. Pranata about the cost of a previously considered software solution. She recalled it being over \$200,000 about ten years ago, with some vendors offering one-time purchases and others requiring ongoing subscriptions. Mr. Treepaisan suggested that a simpler, cost-effective solution such as hiring an intern to develop a script using python and Excel or CSV formats might suffice, given the relatively straightforward nature of the task.

Mr. Bacon clarified that the \$200,000 cost would be shared among approximately 30 members, reducing the per-member cost to around \$6,600. He considered this a reasonable investment. Ms. LaFrenais added that, considering the cost of overtime and the current seven-month backlog, the investment could be justified.

Ms. Pranata asked whether the committee would like to assign an item number to the proposal. The group agreed. Mr. Treepaisan noted that even with inflation, a cost of \$12,000 per member would be reasonable if it eliminates the need for additional staffing.

Mr. Bacon highlighted the benefits of Ms. Prescott's program, particularly its built-in logic that prevents common errors by restricting invalid entries. This functionality could significantly improve accuracy and efficiency.

Ms. LaFrenais asked about the total overtime costs incurred by the committee, but Ms. Pranata did not have the figures readily available. Mr. Treepaisan added that even a basic Excel-based solution with programmed logic could be effective and inexpensive, suggesting that a simple script could enforce data rules.

Mr. Bacon proposed that if the majority of members (e.g., 27 out of 32) support the program, it could move forward, while the remaining members could continue using the traditional Form 2 and Form 7 process. Ms. Pranata confirmed this would be possible, though it would be less efficient.

Ms. Pranata assigned Item number: 1806 Standardized Excel Form and moved it to the Computer Communication ad hoc Committee before bringing it to the Operating Committee or Administrative Board. Ms. Pranata emphasized that receiving submissions in a single, standardized Excel format, rather than multiple variations, would greatly streamline the process.

Mr. Bacon concluded by reinforcing the goal: to do the work cheaper, faster, and better.

There were no further questions or comments.

Billing Errors/Billing Questions (standing agenda)

- Priority JPAs (Kathleen)
 - Question: Can Billing Out of Sequence JPAs (BOS JPAs) be prioritized, and can billers contact the member's staff directly to get them finalized and avoid having them returned via memo?
- Action items from last meeting (Feb 2025):

- Members to send Mr. Treepasian reasons for priority JPAs
- Mr. Treepasian to compile a list of priority JPA reasons and send to Ms. Pranata.

Ms. Pranata presented the “Priority JPAs in Office” report (see attached). Ms. Allen noted that in March 2025, the office received 159 priority JPAs totaling 1,127 poles. In April, this number significantly declined to 27 priority JPAs with 150 poles.

Ms. Allen raised a question regarding BOS JPAs: whether they can be treated as priority and finalized in collaboration with members, rather than being returned via memo. Given that BOS billing is a new process, the suggestion was to streamline communication with members to avoid unnecessary back-and-forth.

The committee expressed support for this approach, noting it would also facilitate the creation of training materials, including instructional videos for billing and process explanations. No objections were raised, and AT&T California confirmed agreement.

As the volume of priority JPAs continues to decline, it was agreed that this item can be removed from future agendas. Additionally, the previous action item requesting members to submit reasons for priority JPAs to Mr. Treepaisan is now considered closed.

There were no further questions or comments.

Mr. Treepaisan asked if there were any other miscellaneous items.

There were no comments or concerns.

Review of Action Items:

- Item 1806: Standardized Excel Form was created and moved to Computer Communications ad hoc committee.

The meeting adjourned at 10:59 a.m. until June 18, 2025.

Transcribed by Ms. Kathleen Allen – Committee Staff

SOUTHERN CALIFORNIA JOINT POLE COMMITTEE
Statement of Operating Expenses and Capital Investments

OPERATING EXPENSES	Details	March 31, 2025			YTD Through March, 31 2025			% Variance	Annual Budget
		Budgeted	Recorded	Variance	Budgeted	Recorded	Variance		
EMPLOYEE EXPENSE									
Salaries		95,526	75,825.16	19,700.42	286,577	213,222.44	73,354.29	26%	1,146,306.91
Regular (Budgeted)	75,825.16	-	-	-	-	-	-		
Insurance		10,469	10,588.37	(119.39)	31,407	28,009.65	3,397.28	11%	125,627.70
Health/Dental	10,303.82								
Life (quarterly)	284.55								
Payroll Taxes		7,642	5,168.13	2,473.92	22,926	17,184.11	5,742.03	25%	91,704.55
Workers Compensation		450	307.25	142.75	1,350	1,223.00	127.00	9%	5,400.00
Miscellaneous expenses/ Travel mileage reimbursement		33	-	33.33	100	-	100.00	100%	400.00
PENSION EXPENSE									
Contribution-SEP IRA		9,064	6,873.73	2,190.26	27,192	20,049.44	7,142.54	26%	108,767.92
MONTHLY RECURRING									
Rent		10,361	10,187.73	173.64	31,084	30,563.19	520.91	2%	124,336.38
Alarm System	Quarterly	58	173.97	(115.64)	175	173.97	1.03	1%	700.00
Telephone & Internet	Cell, Fax, Internet, Business Voice	606	878.23	(272.56)	1,817	2,016.03	(199.03)	-11%	7,268.00
Postage & Shipping		31	20.20	11.05	94	67.35	26.40	28%	375.00
Business/Property Insurance	Pro-Rated	193	-	193.33	580	1,802.63	(1,222.63)	-211%	2,320.00
Committee Meetings	** Each company pays for the number of people they bring to the meeting.	41.67	-	41.67	125	-	125.00		500.00
EQUIPMENT & FURNITURE									
Copy Machine - CBE (repair, maintenance, supplies)	QUARTERLY	8	-	8.33	25	7.47	17.53	70%	100.00

SOUTHERN CALIFORNIA JOINT POLE COMMITTEE
Statement of Operating Expenses and Capital Investments

OPERATING EXPENSES	Details	March 31, 2025			YTD Through March, 31 2025				Annual
		Budgeted	Recorded	Variance	Budgeted	Recorded	Variance	% Variance	Budget
NETWORK SYSTEM									
Computer-LAN Maintenance Contract (IT service), offsite server backup, labor for on site support, firewall license		1,523	1,170.25	353.08	4,570	3,526.50	1,043.50	23%	18,280.00
FRIEND Support		400	400.00	-	1,200	1,200.00	-	0%	4,800.00
Hosting: SCJPC Website, Cloud Azure VM Server, Azure VM Licenses (Server/SQL), Sharefile, Email, Domain		1,108	597.00	511.33	3,325	1,791.00	1,534.00	46%	13,300.00
Computer (repair, maintenance, supplies)		104	-	104.17	313	219.28	93.22	30%	1,250.00
				-		-	-		
PRINTING & SUPPLY									
Office Printing		8	-	8.33	25	25.52	(0.52)	-2%	100.00
Office Supplies		65	98.80	(34.22)	194	160.76	32.99	17%	775.00
				-		-	-		
				-		-	-		
CONTRACT SERVICES									
Accountant/Yearly Financial Review		458	-	458.33	1,375	600.00	775.00	56%	5,500.00
Attorney* (Vision Law Corp)	Equal Assessment	500	499.00	1.00	1,500	1,497.00	3.00	0%	6,000.00
		-	-	-		-	-		
				-		-	-		
GENERAL EXPENSE									
Payroll Service Fees		224	100.00	124.00	672	305.00	367.00	55%	2,688.00
Bank fees/Checks printing	Pro-Rated	8	-	8.33	25	-	25.00	100%	100.00
Publications/Subscriptions/Reference (DocuSign)		21	58.00	(37.17)	63	58.00	4.50	7%	250.00
Seminars, professional development, & tuition		117	149.00	(32.33)	350	149.00	201.00	57%	1,400.00
Team Building	Equal Assessment	167	256.42	(89.75)	500	256.42	243.58	49%	2,000.00
Member Retirement plaques		42	-	41.67	125	-	125.00	100%	500.00
Scan & shred confidential document		83	-	83.33	250	-	250.00	100%	1,000.00
Total Operating Expenses		139,312.46	113,351.24	25,961.22	417,937.37	324,107.76	93,579.61	22%	1,671,749.46

SOUTHERN CALIFORNIA JOINT POLE COMMITTEE
Statement of Operating Expenses and Capital Investments

OPERATING EXPENSES	Details	April 30, 2025			YTD Through April, 30 2025			% Variance	Annual Budget
		Budgeted	Recorded	Variance	Budgeted	Recorded	Variance		
EMPLOYEE EXPENSE									
Salaries		95,526	71,833.15	23,692.43	382,102	285,055.59	97,046.71	25%	1,146,306.91
Regular (Budgeted)	71,833.15	-	-	-	-	-	-		
Insurance		10,469	9,352.52	1,116.46	41,876	37,362.17	4,513.73	11%	125,627.70
Health/Dental	9,352.52								
Life (quarterly)	-								
Payroll Taxes		7,642	4,662.52	2,979.53	30,568	21,846.63	8,721.55	29%	91,704.55
Workers Compensation		450	1,435.25	(985.25)	1,800	2,658.25	(858.25)	-48%	5,400.00
Miscellaneous expenses/ Travel mileage reimbursement		33	-	33.33	133	-	133.33	100%	400.00
PENSION EXPENSE									
Contribution-SEP IRA		9,064	6,218.44	2,845.55	36,256	26,267.88	9,988.09	28%	108,767.92
MONTHLY RECURRING									
Rent		10,361	10,187.73	173.64	41,445	40,750.92	694.54	2%	124,336.38
Alarm System	Quarterly	58	-	58.33	233	173.97	59.36	25%	700.00
Telephone & Internet	Cell, Fax, Internet, Business Voice	606	715.26	(109.59)	2,423	2,731.29	(308.62)	-13%	7,268.00
Postage & Shipping		31	31.40	(0.15)	125	98.75	26.25	21%	375.00
Business/Property Insurance	Pro-Rated	193	-	193.33	773	1,802.63	(1,029.30)	-133%	2,320.00
Committee Meetings	** Each company pays for the number of people they bring to the meeting.	41.67	-	41.67	167	-	166.67		500.00
EQUIPMENT & FURNITURE									
Copy Machine - CBE (repair, maintenance, supplies)	QUARTERLY	8	-	8.33	33	7.47	25.86	78%	100.00

SOUTHERN CALIFORNIA JOINT POLE COMMITTEE
Statement of Operating Expenses and Capital Investments

OPERATING EXPENSES	Details	April 30, 2025			YTD Through April, 30 2025				Annual
		Budgeted	Recorded	Variance	Budgeted	Recorded	Variance	% Variance	Budget
NETWORK SYSTEM									
Computer-LAN Maintenance Contract (IT service), offsite server backup, labor for on site support, firewall license		1,523	1,190.00	333.33	6,093	4,716.50	1,376.83	23%	18,280.00
FRIEND Support		400	400.00	-	1,600	1,600.00	-	0%	4,800.00
Hosting: SCJPC Website, Cloud Azure VM Server, Azure VM Licenses (Server/SQL), Sharefile, Email, Domain		1,108	1,659.50	(551.17)	4,433	3,450.50	982.83	22%	13,300.00
Computer (repair, maintenance, supplies)		104	-	104.17	417	219.28	197.39	47%	1,250.00
				-		-	-		
PRINTING & SUPPLY									
Office Printing		8	-	8.33	33	25.52	7.81	23%	100.00
Office Supplies		65	10.98	53.60	258	171.74	86.59	34%	775.00
				-		-	-		
				-		-	-		
CONTRACT SERVICES									
Accountant/Yearly Financial Review		458	-	458.33	1,833	600.00	1,233.33	67%	5,500.00
Attorney* (Vision Law Corp)	Equal Assessment	500	499.00	1.00	2,000	1,996.00	4.00	0%	6,000.00
		-	-	-		-	-		
				-		-	-		
GENERAL EXPENSE									
Payroll Service Fees		224	109.00	115.00	896	414.00	482.00	54%	2,688.00
Bank fees/Checks printing	Pro-Rated	8	-	8.33	33	-	33.33	100%	100.00
Publications/Subscriptions/Reference (DocuSign)		21	-	20.83	83	58.00	25.33	30%	250.00
Seminars, professional development, & tuition	Kathleen PowerPoint & Angela/Kathleen annual employment law update seminar	117	355.44	(238.77)	467	504.44	(37.77)	-8%	1,400.00
Team Building	Equal Assessment	167	-	166.67	667	256.42	410.25	62%	2,000.00
Member Retirement plaques		42	-	41.67	167	-	166.67	100%	500.00
Scan & shred confidential document		83	-	83.33	333	-	333.33	100%	1,000.00
Total Operating Expenses		139,312.46	108,660.19	30,652.27	557,249.82	432,767.95	124,148.54	22%	1,671,749.46

SOUTHERN CALIFORNIA JOINT POLE COMMITTEE
Statement of Operating Expenses and Capital Investments

OPERATING EXPENSES	Details	April 30, 2025			YTD Through April, 30 2025				Annual
		Budgeted	Recorded	Variance	Budgeted	Recorded	Variance	% Variance	Budget
CAPITAL INVESTMENTS AND LONG TERM LIABILITIES CURRENT									
COMPUTER SYSTEM									
Software Purchase and SCJPC website (minor) modification	Timeclock software and PDF Software	121	30.00	90.83	483	200.00	283.33	59%	1,450.00
						-			
EQUIPMENT & FURNITURE									
Purchases and leases (including Copy Machine)	Copy machine lease and two new chairs for new hires	400	928.49	(528.49)	1,600	1,940.27	(340.27)	-21%	4,800.00
Hardware Purchase - New laptops for staff		417	-	416.67	1,667	3,860.96	(2,194.29)	-132%	5,000.00
						-			
LONG TERM LIABILITY CURRENT									
Total Capital Investments & Long Term Liabilities Current		937.50	958.49	(20.99)	3,750.00	6,001.23	(2,251.23)	-60%	11,250.00
Interest Earned/Misc Income			(0.39)			(1.55)			
TOTAL		140,249.96	109,618.29	30,631.28	560,999.82	438,767.63	122,232.19	22%	1,682,999.46
*Items in blue are assessed equally									
5/5/2025									

Delinquent Accounts
As of 5/14/2025

MEMBERS ACCOUNTS RECEIVABLE - DELINQUENT ACCOUNTS

							PAST DUE NOTICES - DO NOT DELETE THIS INFORMATION Accounting staff: please enter past due sent info in each row/each cell				
Company Name	Invoice Month	Due By	FORMULA 60 Days past due	Amount	Invoice Number	Company Code	Past Due Notice Date Sent	Past due sent to & response notes	Past Due Notices Date by	Input By	Input Date
AT&T Mobility	Jan 2025	February 28, 2025	4/29/2025	\$ 1,207.12	22439	LAC	5/13/2025	msanchez@motiveis.com ; LACJPA@motiveis.com	JT	GV	4/7/2025
AT&T Mobility	Feb 2025	March 31, 2025	5/30/2025	\$ 1,228.05	22471	LAC		Not 60 days, will email the following month		JT	5/13/2025
Boldyn Networks, US LLC	Feb 2025	March 31, 2025	5/30/2025	\$ 1,075.49	22487	MOB		Not 60 days, will email the following month		JT	5/13/2025
City of Burbank	Feb 2025	March 31, 2025	5/30/2025	\$ 1,363.10	22461	B		Not 60 days, will email the following month		JT	5/13/2025
City of Colton	Dec 2024	January 31, 2025	4/1/2025	\$ 1,191.11	22398	F	4/7/2025, 5/13/2025	Emailed to bgutierrez@coltonca.gov & Eavila@coltonca.gov	GV/JT	GV	3/11/2025
City of Colton	Feb 2025	March 31, 2025	5/30/2025	\$ 1,167.47	22462	F		Not 60 days, will email the following month		JT	5/13/2025
City of Glendale	Dec 2024	January 31, 2025	4/1/2025	\$ 1,495.68	22399	A	4/7/2025, 5/13/2025	Emailed to CBabakhanlou@Glendaleca.gov JPA@Glendaleca.gov; argarcia@glendaleca.gov	GV/JT	GV	3/11/2025
City of Glendale	Jan 2025	February 28, 2025	4/29/2025	\$ 1,428.10	22431	A	5/13/2025	Emailed to CBabakhanlou@Glendaleca.gov JPA@Glendaleca.gov; argarcia@glendaleca.gov	JT	GV	4/7/2025
City of Glendale	Feb 2025	March 31, 2025	5/30/2025	\$ 1,442.67	22463	A		Not 60 days, will email the following month		JT	5/13/2025
City of Los Angeles	Feb 2025	March 31, 2025	5/30/2025	\$ 7,722.64	22465	M		Not 60 days, will email the following month		JT	5/13/2025
Extenet Systems CA LLC	Jan '2025	February 28, 2025	4/29/2025	\$ 1,096.63	22453	EXT	5/13/2025	ap@extenetsystems.com ; jpadesk@extenetsystems.com	JT	GV	4/7/2025
Extenet Systems CA LLC	Feb 2025	March 31, 2025	5/30/2025	\$ 1,108.34	22485	EXT		Not 60 days, will email the following month		JT	5/13/2025
Sprint-Nextel Corporation	Sept 2024	October 31, 2024	12/30/2024	\$ 1,642.27	22308	SPR	1/7/2025; 2/11/2025; 3/11/2025; 4/7/2025; 5/13/2025	Emailed to: SPRJPA@motiveis.com; Bill.Nolan@t-mobile.com	JT/GV	JT	12/9/2024
Sprint-Nextel Corporation	Oct 2024	November 30, 2024	1/29/2025	\$ 1,087.63	22340	SPR	2/11/2025; 3/11/2025; 4/7/2025; 5/13/2025	Emailed to: SPRJPA@motiveis.com; Bill.Nolan@t-mobile.com	GV/JT	JT	1/8/2025
Sprint-Nextel Corporation	Nov 2024	December 31, 2024	3/1/2025	\$ 2,100.32	22372	SPR	3/11/2025; 4/7/2025; 5/13/2025	Emailed to: SPRJPA@motiveis.com; Bill.Nolan@t-mobile.com	GV/JT	GV	2/11/2025
Sprint-Nextel Corporation	Dec 2024	January 31, 2025	4/1/2025	\$ 1,141.60	22404	SPR	4/7/2025; 5/13/2025	Emailed to: SPRJPA@motiveis.com; Bill.Nolan@t-mobile.com	GV/JT	GV	3/11/2025
Sprint-Nextel Corporation	Jan 2025	February 28, 2025	4/29/2025	\$ 1,108.19	22436	SPR	5/13/2025	Emailed to: SPRJPA@motiveis.com; Bill.Nolan@t-mobile.com	JT	GV	4/7/2025
Sprint-Nextel Corporation	Feb 2025	March 31, 2025	5/30/2025	\$ 1,120.02	22468	SPR		Not 60 days, will email the following month		JT	5/13/2025

Past due notices will be emailed after 60 days past due, once a month.

TOTAL **\$ 29,726.43**

- = Members assessed penalty fee
- = Less than 80% but 50% or greater attendance
- = Less than 50% attendance
- = Excused absence

**SOUTHERN CALIFORNIA JOINT POLE COMMITTEE
MEMBER BOARD MEETING ATTENDANCE
MAY 2024 - APR 2025**

	Company Name	MBR CODE	2024 MAY	2024 JUN	2024 JUL	2024 AUG	2024 SEP	2024 OCT	2024 NOV	2024 DEC	2025 JAN	2025 FEB	2025 MAR	2025 APR	TOTAL	Atten. %	MBR CODE	MONTHS
1	So. California Edison	E	1	1	1	1	1	1	1		1	1	1	1	11	100%	E	11
2	Crown Castle NG West Inc.	NG	1	1	1	1	1	1	1		1	1	1	1	11	100%	NG	11
3	AT&T California	H / T	1	1	1	1	1	1	1		1	1	1	1	11	100%	H / T	11
4	Time-Warner	TWC	1	1	1	1	1	1	1		1	1	1	1	11	100%	TWC	11
5	City of Burbank	B	1	1	1	1	1	1	1		1	1	1	1	11	100%	B	11
6	City of Vernon	V	1	1	1	1	1	1	1		1	1	1	1	11	100%	V	11
7	ATC Outdoor DAS	AMT	1	1	1	1	1	1	1		1	1	1	1	11	100%	AMT	11
8	Sprint Communications	FON	1	1	1	1	1	1	1		1	1	1	1	11	100%	FON	11
9	Sprint-Nextel	SPR	1	1	1	1	1	1	1		1	1	1	1	11	100%	SPR	11
10	ExteNet Systems	EXT	1	1	1	1	1	1	1		1	1	1	1	11	100%	EXT	11
11	City of Los Angeles	M	1	1	1	1	1	1	1		1	1	0	1	10	91%	M	11
12	City of Lompoc	LLW	1	0	1	1	1	1	1		1	1	1	1	10	91%	LLW	11
13	City of Anaheim	D	1	0	1	1	1	1	1		1	1	1	1	10	91%	D	11
14	Boldyn Networks US LLC	MOB	1	1	1	1	1	0	1		1	1	1	1	10	91%	MOB	11
15	T-Mobile, USA	PBM	1	1	1	1	1	1	0		1	1	1	1	10	91%	PBM	11
16	Bear Valley Electric	BVE	0	1	1	1	1	1	1		1	1	1	1	10	91%	BVE	11
17	Teleport Comm America	TCA	0	1	1	1	1	1	1		1	1	1	1	10	91%	TCA	11
18	Frontier Communications	FTR	1	1	1	1	1	1	1		1	1	1	0	10	91%	FTR	11
19	Verizon Wireless	ATC	1	1	1	1	1	1	1		1	1	1	0	10	91%	ATC	11
20	City of Banning	COB	1	0	1	1	0	1	1		1	1	1	1	9	82%	COB	11
21	MCI/Metro	ATS	0	1	1	0	1	1	1		1	1	1	1	9	82%	ATS	11
22	MCI Communications	MCI	0	1	1	0	1	1	1		1	1	1	1	9	82%	MCI	11
23	XO Communications	NXT	0	1	1	0	1	1	1		1	1	1	1	9	82%	NXT	11
24	Sonic Telecom, LLC	STL	0	1	0	1	1	1	1		1	1	1	1	9	82%	STL	11
25	City of Riverside	J	1	1	1	1	1	0	0		1	1	1	1	9	82%	J	11
26	City of Colton	F	0	1	1	0	1	1	1		1	1	1	1	9	82%	F	11
27	AT&T Mobility	LAC	1	1	1	1	1	1	0		1	1	1	0	9	82%	LAC	11
28	City of Pasadena	MP	1	1	0	1	1	0	1		0	1	1	0	7	70%	MP	10
29	City of Azusa	MA	1	1	0	0	1	1	1		1	0	0	1	7	64%	MA	11
30	Mpower/TelePacific	ICG	1	0	0	1	0	1	1		1	0	1	1	7	64%	ICG	11
31	City of Glendale	A	1	1	0	0	0	0	0		0	1	1	1	5	50%	A	10
Total			24	27	26	25	28	27	27	0	29	29	29	27	Total			
NO MEETING IN DECEMBER			MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR				

Member	ATC	ATS	B	E	EXT	FTR	H/T	M	MCI	NG	NXT	SPR	TWC	Totals	YTD
Joint JPAs Billed				153			12	1		15				181	1153
% of Joint JPAs Billed	0.000	0.000	0.000	0.845	0.000	0.000	0.066	0.006	0.000	0.083	0.000	0.000	0.000	1.00	
Joint JPAs Returned		9		36			4	18	1					68	274
Total Joint JPAs Processed	0	9	0	189	0	0	16	19	1	15	0	0	0	249	
<small>Section 18.1F JPAs included in above</small>							6							6	
Multi JPAs Billed		33		59	5	1	13	2	7	129	1		4	254	828
% of Multi JPAs Billed	0.000	0.130	0.000	0.232	0.020	0.004	0.051	0.008	0.028	0.508	0.004	0.000	0.016	1.00	
Multi JPAs Returned	1	116	1	41	20	1	15	15	35	26		6	6	283	780
Total Multi JPAs Processed	1	149	1	100	25	2	28	17	42	155	1	6	10	537	1608
<small>Section 18.1F JPAs included in above</small>	1	2			2	2	17		3	11	1			39	
Total # JPAs Billed	0	33	0	212	5	1	25	3	7	144	1	0	4	435	1981
% of JPAs Billed	0.000	0.076	0.000	0.487	0.011	0.002	0.057	0.007	0.016	0.331	0.002	0.000	0.009	1.00	
# of JPAs Returned														351	1054
Total JPAs Processed	1	158	1	289	25	2	44	36	43	170	1	6	10	786	3035
% of JPAs Billed														55.34%	
% of JPAs returned														44.66%	

Member	ATC	ATS	B	E	EXT	FTR	H/T	M	MCI	NG	NXT	SPR	TWC	Totals	YTD
Poles Billed (Joint JPAs)				567			37	2		62				668	4117
Poles Returned (joint)		63		335			7	91	2					498	1653
Poles Billed (Multi JPAs)		685		366	25	21	127	6	99	1295	19		6	2649	6705
Poles Returned (multi)	13	1473	2	483	247	39	181	125	464	373		6	14	3420	9220
Total # Poles Billed (Joint & Multi combined)	0	685	0	933	25	21	164	8	99	1357	19	0	6	3317	10822
% of Total Poles Billed (Joint & Multi combined)	0.000	0.207	0.000	0.281	0.008	0.006	0.049	0.002	0.030	0.409	0.006	0.000	0.002	1.00	
# of Poles Returned														3918	10873
Total Poles Processed	13	2221	2	1751	272	60	352	224	565	1730	19	6	20	7235	21695
% of Poles Billed														45.85%	
% of Poles returned														54.15%	
RETURN RATE # OF JPAS	100%	79%	100%	27%	80%	50%	43%	92%	84%	15%	0%	100%	60%		
RETURN RATE # OF POLES	100%	69%	100%	47%	91%	65%	53%	96%	82%	22%	0%	100%	70%		

ALL SUB HELD OVERS	E SUB	NON E	TOTAL
HELD OVER JPAS	8271	3252	11523
HELD OVER POLES	31973	29952	61925

Actual JPAs/poles received from 2/6/2025 - 3/5/2025 (February 2025 Bill of Sale):		
	JPAS	POLES
SCE	2658	8020
OTHER MEMBERS	723	5962

Average poles/JPA in 2024	7.15
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PRIORITY JPAS	E SUB	NON E	TOTAL
PRIORITY JPAS	47	112	159
PRIORITY POLES	162	965	1,127

NON E Call Backs & F7 Do Not Bill received AFTER we finished processing (final-billed) the JPAs	JPAS	POLES
Call Backs	0	0
F7 Do not Bill	1	1
(not included in the above table)		

NON E CALL BACKS (not included in the above table)	JPAS	POLES
Form 7 Do Not Bill	1	14
	35	384

E SUB Call Backs & F7 Do Not Bill received AFTER we finished processing (final-billed) the JPAs	JPAS	POLES
Call Backs	0	0
F7 Do not Bill	3	24
(not included in the above table)		

SCE CALL BACKS	JPAS	POLES
SCE FORM 7 DO NOT BILL	33	192
(not included in the above table)	5	27

Inspections Billed B Only: O&M (Inspection & Pole Tags)	Inspection JPAs Billed	Inspection Poles Billed
	0	10
	0	1616

B's Inspections JPAs/Poles were not included in above table	SCE O&M YTD
	18
	42

Inspections Billed SCE Only: O&M (Inspection & Pole Tags)	Inspection JPAs Billed	Inspection Poles Billed
	18	42
	1315	2967

SCE's Inspections JPAs/Poles were not included in above table	SCE O&M YTD
	18
	42
	1315
	2967

Edison Submitted JPAs processed during overtime (2P+3P)

		YTD
Poles Billed	1151	3272
Poles returned (memos)	400	1002
Total Poles Processed (Billed + Memos)	1551	4274
JPAs Billed	237	850
JPAs returned (memos)	34	112
Total JPAs Processed (Billed + Memos)	271	962
JPAs Processed Call Back/F7 Do Not Bill	5	12
Poles Processed Call Back/F7 Do Not Bill	56	101
JPAs Processed 18.1F HOLDOVER	0	2
Poles Processed 18.1F HOLDOVER	0	31

JPAs Submitted by other members (NON E) processed during overtime (2P+3P)

		YTD
Poles Billed	305	708
Poles returned (memos)	892	1403
Total Poles Processed (Billed + Memos)	1197	2111
JPAs Billed	72	173
JPAs returned (memos)	90	161
Total JPAs Processed (Billed + Memos)	162	334
JPAs Processed Call Back/F7 Do Not Bill	2	2
Poles Processed Call Back/F7 Do Not Bill	5	5
JPAs Processed 18.1F HOLDOVER	0	0
Poles Processed 18.1F HOLDOVER	0	0

Overtime paid by the SCJPC proportionally

TOTALS		YTD
Poles Billed	1456	3980
Poles returned (memos)	1292	2405
Total Poles Processed (Billed + Memos)	2748	6385
JPAs Billed	309	1023
JPAs returned (memos)	124	273
Total JPAs Processed (Billed + Memos)	433	1296
JPAs Processed Call Back/F7 Do Not Bill	7	14
Poles Processed Call Back/F7 Do Not Bill	61	106
JPAs Processed 18.1F HOLDOVER	0	2
Poles Processed 18.1F HOLDOVER	0	31

Member	ATC	ATS	BVE	E	EXT	H/T	M	MCI	NG	NXT	SPR	TWC	Totals	YTD
Joint JPAs Billed		3	5	517			2	4	5			1	537	1690
% of Joint JPAs Billed	0.000	0.006	0.009	0.963	0.000	0.000	0.004	0.007	0.009	0.000	0.000	0.002	1.00	
Joint JPAs Returned	2	13	28	62		2	11	2	3				123	397
Total Joint JPAs Processed	2	16	33	579	0	2	13	6	8	0	0	1	660	
<small>Section 18.1F JPAs included in above</small>													0	
Multi JPAs Billed		10		71	12	3	1	4	103	1	20		225	1053
% of Multi JPAs Billed	0.000	0.044	0.000	0.316	0.053	0.013	0.004	0.018	0.458	0.004	0.089	0.000	1.00	
Multi JPAs Returned	1	94		21	27	9	5	50	85		13		305	1085
Total Multi JPAs Processed	1	104	0	92	39	12	6	54	188	1	33	0	530	2138
<small>Section 18.1F JPAs included in above</small>		1				3			2	1			7	
Total # JPAs Billed	0	13	5	588	12	3	3	8	108	1	20	1	762	2743
% of JPAs Billed	0.000	0.017	0.007	0.772	0.016	0.004	0.004	0.010	0.142	0.001	0.026	0.001	1.00	
# of JPAs Returned													428	1482
Total JPAs Processed	3	120	33	671	39	14	19	60	196	1	33	1	1190	4225
% of JPAs Billed													64.03%	
% of JPAs returned													35.97%	

Member	ATC	ATS	BVE	E	EXT	H/T	M	MCI	NG	NXT	SPR	TWC	Totals	YTD
Poles Billed (Joint JPAs)		16	50	1829			28	39	28			1	1991	6108
Poles Returned (joint)	2	104	471	587		5	54	4	30				1257	2910
Poles Billed (Multi JPAs)	121			330	112	51	2	25	875	6	20		1542	8247
Poles Returned (multi)	28	938		194	385	57	12	658	1066		14		3352	12572
Total # Poles Billed (Joint & Multi combined)	121	16	50	2159	112	51	30	64	903	6	20	1	3533	14355
% of Total Poles Billed (Joint & Multi combined)	0.034	0.005	0.014	0.611	0.032	0.014	0.008	0.018	0.256	0.002	0.006	0.000	1.00	
# of Poles Returned													4609	15482
Total Poles Processed	151	1058	521	2940	497	113	96	726	1999	6	34	1	8142	29837
% of Poles Billed													43.39%	
% of Poles returned													56.61%	
RETURN RATE # OF JPAS	100%	89%	85%	12%	69%	79%	84%	87%	45%	0%	39%	0%		
RETURN RATE # OF POLES	20%	98%	90%	27%	77%	55%	69%	91%	55%	0%	41%	0%		

ALL SUB HELD OVERS	E SUB	NON E	TOTAL
HELD OVER JPAS	9704	3172	12876
HELD OVER POLES	34473	28546	63019

Actual JPAs/poles received from 3/6/2025 - 4/4/2025 (April 2025 Bill of Sale):		
	JPAS	POLES
SCE	2338	6659
OTHER MEMBERS	474	4004

Average poles/JPA in 2024	7.06
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PRIORITY JPAS	E SUB	NON E	TOTAL
PRIORITY JPAS	18	9	27
PRIORITY POLES	56	94	150

NON E Call Backs & F7 Do Not Bill received AFTER we finished processing (final-billed) the JPAs	JPAS	POLES
Call Backs	0	0
F7 Do not Bill	1	1
(not included in the above table)		

	JPAS	POLES
NON E CALL BACKS (not included in the above table)	1	14
Form 7 Do Not Bill	35	384

E SUB Call Backs & F7 Do Not Bill received AFTER we finished processing (final-billed) the JPAs	JPAS	POLES
Call Backs	1	2
F7 Do not Bill	1	46
(not included in the above table)		

	JPAS	POLES
SCE CALL BACKS	22	195
SCE FORM 7 DO NOT BILL	1	46
(not included in the above table)		

Inspections Billed B Only: O&M (Inspection & Pole Tags)	JPAS	POLES
Inspection JPAs Billed	0	10
Inspection Poles Billed	0	1616

B's Inspections JPAs/Poles were not included in above table	SCE O&M YTD
	10
	1616

Inspections Billed SCE Only: O&M (Inspection & Pole Tags)	JPAS	POLES
Inspection JPAs Billed	20	62
Inspection Poles Billed	996	3963

SCE's Inspections JPAs/Poles were not included in above table	SCE O&M YTD
	62
	3963

Edison Submitted JPAs processed during overtime (2P+3P)

		YTD
Poles Billed	695	3967
Poles returned (memos)	123	1125
Total Poles Processed (Billed + Memos)	818	5092
JPAs Billed	167	1017
JPAs returned (memos)	18	130
Total JPAs Processed (Billed + Memos)	185	1147
JPAs Processed Call Back/F7 Do Not Bill	3	15
Poles Processed Call Back/F7 Do Not Bill	10	111
JPAs Processed 18.1F HOLDOVER	0	2
Poles Processed 18.1F HOLDOVER	0	31
Processed JPAs during OT but F7 holdover (SCE REPLACED):	1	1
Processed poles during OT but F7 holdover (SCE REPLACED):	6	6

JPAs Submitted by other members (NON E) processed during overtime (2P+3P)

		YTD
Poles Billed	158	866
Poles returned (memos)	297	1700
Total Poles Processed (Billed + Memos)	455	2566
JPAs Billed	31	204
JPAs returned (memos)	31	192
Total JPAs Processed (Billed + Memos)	62	396
JPAs Processed Call Back/F7 Do Not Bill	0	2
Poles Processed Call Back/F7 Do Not Bill	0	5
JPAs Processed 18.1F HOLDOVER	0	0
Poles Processed 18.1F HOLDOVER	0	0

Overtime paid by the SCJPC proportionally

TOTALS

		YTD
Poles Billed	853	3377
Poles returned (memos)	420	1533
Total Poles Processed (Billed + Memos)	1273	4910
JPAs Billed	198	912
JPAs returned (memos)	49	198
Total JPAs Processed (Billed + Memos)	247	1110
JPAs Processed Call Back/F7 Do Not Bill	3	10
Poles Processed Call Back/F7 Do Not Bill	10	55
JPAs Processed 18.1F HOLDOVER	0	2
Poles Processed 18.1F HOLDOVER	0	31

PRODUCTIVITY WITHOUT OVERTIME

BILL OF SALE	2P BILLED POLES	2P RETURNED POLES	2P BILLED RATE (longer to process)	2P RETURN RATE	3+ BILLED POLES	3P+ RETURNED POLES	3P+ BILLED RATE (longer to process)	3P+ RETURN RATE	TOTAL PROCESSED POLES	3P+ Poles % Processed	POLES RETURN RATE	TOTAL BILLED POLES	BILLED JPAS	Number of JPAs processed total	NOTES
Jan-2024	2011	872	70%	30%	831	6067	12%	88%	9781	71%	71%	2842	861	1518	Electronic, multi JPAs (3+ parties) high return rate
Feb-2024	1956	716	73%	27%	1163	4330	21%	79%	8165	67%	62%	3119	798	1328	Average month, one holiday
Mar-2024	1667	1216	58%	42%	656	2556	20%	80%	6095	53%	62%	2323	508	916	One staff on medical leave, one staff on vacation for 2 weeks, training a new admin aide
Apr-2024	1069	929	54%	46%	990	3083	24%	76%	6071	67%	66%	2059	392	783	One staff on medical leave, one staff train the new admin aide full time
May-2024	2255	1040	68%	32%	1117	3131	26%	74%	7543	56%	55%	3372	900	1355	Average month, one holiday, admin aide is still in training
Jun-2024	2610	1329	66%	34%	1044	4493	19%	81%	9476	58%	61%	3654	939	1516	Average month, one holiday, one biller came back from medical leave. Admin aide is still in training
Jul-2024	116	799	13%	87%	1700	6847	20%	80%	9462	90%	81%	1816	273	913	Average month, one holiday, one staff on vacation
Aug-2024	1001	1039	49%	51%	1697	5645	23%	77%	9382	78%	71%	2698	509	1155	Average month, one biller was on vacation, one admin aide trainee was let go
Sep-2024	1449	1888	43%	57%	1799	3786	32%	68%	8922	63%	64%	3248	689	1248	Average month, one holiday, two billers on vacation
Oct-2024	2325	979	70%	30%	1878	3635	34%	66%	8817	63%	52%	4203	1052	1534	Billable rate for 2P JPAs went up, 4203 billed poles, over 1500 JPAs processed. Staff processed 1500 OK TO BILL Forms 7 (42 hrs)
Nov-2024	997	811	55%	45%	1052	3123	25%	75%	5983	70%	66%	2049	374	766	Average month, two holidays. One staff on vacation. 1495 poles (435 JPAs) moved to Dec 2024 bill of sale due to tech difficulties.
Dec-2024	3306	2855	54%	46%	2125	4101	34%	66%	12387	50%	56%	5431	1614	1787	Average month, two holidays. 1495 poles (435 JPAs) moved from Nov 2024 bill of sale.
Jan-2025	2214	880	72%	28%	1613	3572	31%	69%	8279	63%	54%	3827	949	1427	Multiple staff were on vacation at the beginning of January.
Feb-2025	1235	275	82%	18%	2443	2228	52%	48%	6181	76%	40%	3678	597	822	Staff focused on Prioritized Billing (PB) Finals submitted by members, emailed questions to members to ensure they were billed completely. One holiday. PB JPAs took longer to process than regular JPAs.
Mar-2025	668	498	57%	43%	2649	3420	44%	56%	7235	84%	54%	3317	435	786	Staff focused on Prioritized Billing (PB) Finals submitted by members, emailed questions to members to ensure they were billed completely. Multiple staff on vacation. PB JPAs took longer to process than regular JPAs.
Apr-2025	1991	1257	61%	39%	1542	3352	32%	68%	8142	60%	57%	3533	792	1190	One Biller Lvl 1 pulled from billing to train the new hires full time. Average month.

Average Billed Poles in 2024: 3068

JOINT (TWO OWNERS) JPAS - ALL MEMBERS

Bill of Sale Month	Poles Billed 2P	Poles Returned	Total Poles (Billed + Returned) Processed	Number of JPAs BILLED	Number of JPAs Returned	Total # of JPAs Processed (Billed + Returned)	Additional work Hrs	NOTES	Poles/Hour	POLES BILLABLE RATE	Poles Return rate %	JPA BILLABLE RATE	JPAs Return Rate %	
Jul-24	83	97	180	15	18	33	10.83		16.62	46.11%	53.89%	45.45%	54.55%	
Aug-24	489	329	818	117	45	162	58.93		13.88	59.78%	40.22%	72.22%	27.78%	
Sep-24	538	499	1037	137	50	187	60.24		17.21	51.88%	48.12%	73.26%	26.74%	
Oct-24	1280	609	1889	467	75	542	154.38		12.24	67.76%	32.24%	86.16%	13.84%	
Nov-24	1058	241	1299	280	31	311	113.25		11.47	81.45%	18.55%	90.03%	9.97%	
Dec-24	1091	436	1527	379	52	431	114.50		13.34	71.45%	28.55%	87.94%	12.06%	
Jan-25	773	291	1064	277	54	331	81.80		13.01	72.65%	27.35%	83.69%	16.31%	
Feb-25	1304	371	1675	330	43	373	131.08		12.78	77.85%	22.15%	88.47%	11.53%	
Mar-25	804	143	947	201	31	232	98.31		9.63	84.90%	15.10%	86.64%	13.36%	
Apr-25	630	305	935	166	33	199	77.75		12.03	67.38%	32.62%	83.42%	16.58%	
Totals	8050	3321	11371	2369	432	2801	901.07							
									Average	14.13	63%	37%	76%	24%

2P B/S 8/24: Call back/F7 Do not bill received after JPA has been billed: 2 JPAs/26 poles
 2P B/S 10/24: Call back/F7 Do not bill received after JPA has been billed: 6 JPAs/7 poles
 2P B/S 2/25: Call back/F7 Do not bill received after JPA has been billed: 4 JPAs/ 20 poles
 2P B/S 3/25: Call back/F7 Do not bill received after JPA has been billed: 6 JPAs/ 49 poles
 2P B/S 4/25: Call back/F7 Do not bill received after JPA has been billed: 2 JPAs/ 8 poles

Average billing joint (2 owners) poles/hour goal: 12.10

*Overtime poles per month contingent upon (based on 2020 & 2021 OT data):

1. The % of billable joint poles: 60% (or less) of the volume processed can be billed (based on SCE OT data).
2. The % of billable joint JPAs: 76% (or less) of the volume processed can be billed (based on SCE OT data).
3. Staff availability.

THREE OWNERS JPAS - ALL MEMBERS

Bill of Sale Month	3P Poles Billed	3P Poles Returned	Total Poles (Billed + Returned) Processed	Number of JPAs BILLED	Number of JPAs Returned	Total # of JPAs Processed (Billed + Returned)	Additional work Hrs	NOTES	Poles/Hour	POLE BILLABLE RATE	Poles Return rate %	JPA BILLABLE RATE	JPAs Return Rate %	
Jul-24	712	1557	2269	152	146	298	140.92		16.10	31.38%	68.62%	51.01%	48.99%	
Aug-24	463	737	1200	99	78	177	94.57		12.69	38.58%	61.42%	55.93%	44.07%	
Sep-24	513	789	1302	77	83	160	95.76		13.60	39.40%	60.60%	48.13%	51.88%	
Oct-24	251	470	721	52	51	103	52.87		13.64	34.81%	65.19%	50.49%	49.51%	
Nov-24	189	379	568	42	40	82	49.25		11.53	33.27%	66.73%	51.22%	48.78%	
Dec-24	267	644	911	75	60	135	54.50		16.72	29.31%	70.69%	55.56%	44.44%	
Jan-25	173	231	404	52	22	74	33.70		11.99	42.82%	57.18%	70.27%	29.73%	
Feb-25	274	220	494	55	30	85	49.67		9.95	55.47%	44.53%	64.71%	35.29%	
Mar-25	652	1149	1801	108	93	201	113.44		15.88	36.20%	63.80%	53.73%	46.27%	
Apr-25	223	115	338	32	16	48	40.50		8.35	65.98%	34.02%	66.67%	33.33%	
Totals	3717	6291	10008	744	619	1363	725.18							
									Average	14.05	34%	66%	52%	48%

3P B/S 10/24: Call back/F7 Do not bill received after JPA has been billed: 1 JPAs/6 poles
 3P B/S 2/25: Call back/F7 Do not bill received after JPA has been billed: 1 JPAs/22 poles
 3P B/S 3/25: Call back/F7 Do not bill received after JPA has been billed: 1 JPAs/12 poles
 3P B/S 4/25: Call back/F7 Do not bill received after JPA has been billed: 1 JPAs/2 poles

Total 2P+3P hours 1626.25 Grand Total
 Total 2P+3P poles processed 21,379 Grand Total

Report from the SCJPC database:

	FINALIZED JPAS		
Bill of Sale	% E Base Owner Poles processed in Finalized JPAs	% Non E Base Owner Poles processed in Finalized JPAs	Note
January 2024	92.75%	7.25%	OT included. SCE Inspection/tag JPAs excluded.
February 2024	93.33%	6.67%	OT included. SCE Inspection/tag JPAs excluded.
March 2024	88.33%	11.67%	OT included. SCE Inspection/tag JPAs excluded.
April 2024	88.40%	11.60%	OT included. SCE Inspection/tag JPAs excluded.
May 2024	90.76%	9.24%	OT included. SCE Inspection/tag JPAs excluded.
June 2024	92.32%	7.68%	OT included. SCE Inspection/tag JPAs excluded.
July 2024	83.60%	16.40%	OT included. SCE Inspection/tag JPAs excluded.
August 2024	85.96%	14.04%	OT included. SCE Inspection/tag JPAs excluded.
September 2024	80.39%	19.61%	OT included. SCE Inspection/tag JPAs excluded.
October 2024	83.00%	17.00%	OT included. SCE Inspection/tag JPAs excluded.
November 2024	74.41%	25.59%	OT included. SCE Inspection/tag JPAs excluded.
December 2024	83.66%	16.34%	OT included. SCE Inspection/tag JPAs excluded.
January 2025	83.61%	16.39%	OT included. SCE Inspection/tag JPAs excluded.
February 2025	58.44%	41.56%	Priority Billing JPAs finalized. OT included. SCE/B Inspection/tag JPAs excluded.
March 2025	65.53%	34.47%	Priority Billing JPAs finalized. OT included. SCE Inspection/tag JPAs excluded.
April 2025	84.05%	15.95%	OT included. SCE Inspection/tag JPAs excluded.
	% E Base Owner Poles processed in Finalized JPAs	% Non E Base Owner Poles processed in Finalized JPAs	

TOTAL		
PRIORITY JPAS IN OFFICE THROUGH 3/5/2025		
	<u>JPAS</u>	<u>POLES</u>
2P	52	140
3P & 4P	90	789
5PLUS	17	198
TOTAL	159	1127

TOTAL E/NG SUBMITTED		
TOTAL JPAS SUBMITTED IN MARCH 25 BS		
	<u>JPAS</u>	<u>POLES</u>
2P	2296	6616
3P & 4P	582	3081
5PLUS	74	543
TOTAL	2952	10240

REASONS	
TOTAL E/NG SUBMITTED	
2/20/2025 - 3/5/2025	
	<u>JPAS</u>
1 COR	8
2 FIRE	1
3 BILL FIRST	3
4 CAR HIT POLE	8
GRAND TOTAL	20

SCE PB SUBMITTED		
PRIORITY JPAS IN OFFICE THROUGH 3/5/2025		
	<u>JPAS</u>	<u>POLES</u>
2P	39	100
3P & 4P	6	56
5PLUS	2	6
TOTAL	47	162

SCE TOTAL SUBMITTED		
TOTAL JPAS SUBMITTED IN MARCH 25 BS		
	<u>JPAS</u>	<u>POLES</u>
2P	2257	6502
3P & 4P	370	1354
5PLUS	31	164
TOTAL	2658	8020

<u>JPAS</u>	<u>POLES</u>
2%	2%
2%	4%
6%	4%

SCE SUBMITTED	
2/20/2025 - 3/5/2025	
	<u>JPAS</u>
1 COR	8
2 FIRE	1
3 BILL FIRST	1
4 CAR HIT POLE	8
TOTAL	18

NG PB SUBMITTED		
PRIORITY JPAS IN OFFICE THROUGH 3/5/2025		
	<u>JPAS</u>	<u>POLES</u>
2P	13	40
3P & 4P	84	733
5PLUS	15	192
TOTAL	112	965

NG TOTAL SUBMITTED		
TOTAL JPAS SUBMITTED IN MARCH 25 BS		
	<u>JPAS</u>	<u>POLES</u>
2P	39	114
3P & 4P	212	1727
5PLUS	43	379
TOTAL	294	2220

<u>JPAS</u>	<u>POLES</u>
33%	35%
40%	42%
35%	51%

NG SUBMITTED	
2/20/2025 - 3/5/2025	
	<u>JPAS</u>
1 COR	0
2 FIRE	0
3 BILL FIRST	2
4 CAR HIT POLE	0
TOTAL	2

TOTAL E/NG/EXT SUBMITTED

PRIORITY JPAS SUBMITTED IN APRIL 25 BS		
	JPAS	POLES
2P	17	54
3P & 4P	8	86
5PLUS	2	10
TOTAL	27	150

SCE PB SUBMITTED

PRIORITY JPAS SUBMITTED IN APRIL 25 BS		
	JPAS	POLES
2P	17	54
3P & 4P	1	2
5PLUS	0	0
TOTAL	18	56

NG PB SUBMITTED

PRIORITY JPAS SUBMITTED IN APRIL 25 BS		
	JPAS	POLES
2P	0	0
3P & 4P	6	70
5PLUS	0	0
TOTAL	6	70

1 JPA WAS PRIOR TO BEING ASKED REASON

EXT PB SUBMITTED

PRIORITY JPAS SUBMITTED IN APRIL 25 BS		
	JPAS	POLES
2P	0	0
3P & 4P	1	14
5PLUS	2	10
TOTAL	3	24

DUPLICATE JPA

*PER SCE REQUEST

TOTAL SUBMITTED

TOTAL JPAS SUBMITTED IN APRIL 25 BS		
	JPAS	POLES
2P	2046	5492
3P & 4P	425	2777
5PLUS	44	393
TOTAL	2515	8662

SCE TOTAL SUBMITTED

TOTAL JPAS SUBMITTED IN APRIL 25 BS			JPAS	POLES
	JPAS	POLES		
2P	2033	5440	1%	1%
3P & 4P	280	1088	0%	0%
5PLUS	25	131	0%	0%
TOTAL	2338	6659		

NG TOTAL SUBMITTED

TOTAL JPAS SUBMITTED IN APRIL 25 BS			JPAS	POLES
	JPAS	POLES		
2P	13	52	0%	0%
3P & 4P	139	1587	4%	4%
5PLUS	12	164	0%	0%
TOTAL	164	1803		

EXT TOTAL SUBMITTED

TOTAL JPAS SUBMITTED IN APRIL 25 BS			JPAS	POLES
	JPAS	POLES	#DIV/0!	#DIV/0!
2P	0	0		
3P & 4P	6	102	17%	14%
5PLUS	7	98	29%	10%
TOTAL	13	200		

REASONS

TOTAL PB SUBMITTED

3/6/2025- 4/4/2025 - APRIL 25 BS		
	JPAS	
1 COR	13	
2 FIRE	7	
3 BILL FIRST	7	
4 UNFORSEEN CATASTROPHE	0	NAME UPDATED MARCH 19, 2025 OPERATING COMMITTEE MEETING
GRAND TOTAL	27	

SCE SUBMITTED

3/6/2025- 4/4/2025 - APRIL 25 BS		
	JPAS	
1 COR	13	
2 FIRE	2	
3 BILL FIRST	3	
4 UNFORSEEN CATASTROPHE	0	NAME UPDATED MARCH 19, 2025 OPERATING COMMITTEE MEETING
TOTAL	18	

NG SUBMITTED

3/6/2025- 4/4/2025 - APRIL 25 BS		
	JPAS	
1 COR	0	
2 FIRE	5	
3 BILL FIRST	1	
4 UNFORSEEN CATASTROPHE	0	NAME UPDATED MARCH 19, 2025 OPERATING COMMITTEE MEETING
TOTAL	6	

EXT SUBMITTED

3/6/2025- 4/4/2025 - APRIL 25 BS		
	JPAS	
1 COR	0	
2 FIRE	0	
3 BILL FIRST	3	1 IS A DUPLICATE
4 UNFORSEEN CATASTROPHE	0	NAME UPDATED MARCH 19, 2025 OPERATING COMMITTEE MEETING
TOTAL	3	